

Worson

# Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

## Section 1: Budget Proposal

125

LEICESTER CITY COUNCIL

28 JAN 2010

RECEIVED MEMBERS SUPPORT

1. Name of Ward

LEICESTER NORTH WEST.

2. Title of proposal

TRIP TO "TWINKLAKES FAMILY THEME PARK"

3. Name of group or person making the proposal

LITTLE TWINKLES PARENT & TODDLER GROUP.

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We would like to take our group on a coach trip to Twinklakes Family Theme Park on (Thurs) August 5th. We have discussed and agreed as a group on this trip. Included in the number will be Elder children as it is in the school holidays. Twinklakes is ideal even if it rains as there is plenty of indoor activities. Most of our group is made up of single parents, and low income families. Therefore they are financially disadvantaged, this trip would take them away from their everyday environments, giving them something to look forward to, with no one being left out.

5. Have you provided supporting information?

Tick if yes

LEAFLET ENCLOSED, THESE ARE LAST YEARS PRICES. TWINKLAKES HAVE INFORMED ME THIS

6. What is the total cost to the Community Meeting? £1646.91

WE ARE WILLING TO MAKE A CONTRIBUTION IF WE ARE SUCCESSFUL

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
70 SEATER COACH	180.00	ACTUAL COST
33 SEATER COACH	160.00	ACTUAL COST.
109 x 1/2 11.99 (ADMISSION PRICE)	1306.91	ACTUAL COST.
14 (UNDER 92cm)	FREE	
<b>Total</b>		<b>1,646.91</b>

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No.

9. Who proposed the project? Please provide contact details.

Name of contact person	SHANE BARWES
Your position in organisation or group	LEADER
Name of organisation or group	LITTLE MIKES PARENT & TODDLER C
Address	[Redacted]
Phone number	[Redacted]
Email	

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	SANE BARNES	
Your position in organisation or group	LEADER	
Name of organisation or group	LITTLE NIKES DOREM & TODDLER CD	
Address	[Redacted]	
Phone number	[Redacted]	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	SANE BARNES
Signature	[Signature]
Date	27.1.2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827